



### **CERTIFICATE**

To the Clerk of Shawnce County, State of Kansas We, the undersigned, officers of

SHAWNEE COUNTY CLERK Williamsport Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			(	2015	Adopted Budget	
	Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
1	Computation to Determine L	imit for 2015	2			
	Alloc of MVT, RVT, and 16/	20M Vehicles	3			
	Schedule of Transfers		4			
	Statement of Indebt. & Lease	/Purchase	5			
		***************************************				
	Fund	K.S.A.				
	General	79-1962	6	801,281	653,900	23,148 V
	Debt Service	10-113				
	Library	12-1220				
	Road	68-518c				
	Road	08-3100				
		-		. ,,		
			<del> </del>			
	Non-Budgeted Funds					
	Special Machinery			001.001	662.000	22 11/0 1
	Totals		XXXXXX	801,281	653,900	23,148
	Budget Summary		0		-	<b>L</b>
	Neighborhood Revitalization	Rebate		Vote publication required	? Yes	
	Final Assessed Valuation:	County Clerk's	Use Only			
	Township	28,249.	817 V		ß	
		Nov. 1, 2014	Valuation •		$\cdot $	
	Assisted by:			The fall of	-th.VV	
	Gayle R. Anderson, CPA			I LOV HEDD	in	
			-	A /511.	- A.	
	Address:		-	CIMHUM MC	rumual_	
	3355 SW Westport Drive					
	Toneka KS	66614-4592	-			
	Email:	00011 1032	-			
WALL OF L	**************************************					
""EO W	Brandersonieswoen.net		-			
Salar Contraction of the State	3355 SW Westport Drive Topeka, KS Email: e anderson@swbell.net	2014				
OFFICIA	VIX LA NK					
					Governing Body	
SEAL	County Clerk			,	Governing Body	
	M Ž					
The same of the sa	C. Market					
- MINER C	Special Road Election held	fo	orMil	ls for years.		
the state of the state of	First levy in					

Amount of Levy

Williamsport Township 2015

# Computation to Determine Limit for 2015

1	Total tax levy amount in 2014	+ \$	568,921
	Debt service levy in 2014	- \$ -	0
	Tax levy excluding debt service	\$ _	568,921
٥.	Tuniory on thanks account to		
	2014 Valuation Information for Valuation Adjustments		
	, ·	22 000	

4.	New improvements for 2014: + 1	33,000		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 1,222,239 5b. Personal property 2013 - 1,733,512 5c. Increase in personal property (5a minus 5b)	0		
6.	Valuation of property that changed in use during 2014:	86,174		
7.	Total valuation adjustment (sum of 4, 5c, 6)	19,174		
8.	Total estimated valuation July 1,2014 28,233,122			
9.	Total valuation less valuation adjustment (8 minus 7) 28,0	13,948		
10.	Factor for increase (7 divided by 9)	0.00782		
11.	. Amount of increase (10 times 3)	-‡-	\$	4,451
12.	. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	573,372
13.	. Debt service levy in this 2015 budget		-	0
14.	. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<b></b>	573,372
15.	. Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	. Consumer Price Index adjustment (3 times 15)		\$	8,534
17.	. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote pt (14 plus 16)	ablication.	`\$	581,906

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Williamsport Township Shawnee County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2015	ear 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	568,921	71,815	892	1,149
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	568,921	71,815	892	1,149
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	71,815		
County Treasurer's Recreational Vehicle Estimate	ttional Vehicle Estimate		892	1
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			1,149
Motor Vehicle Factor		0.12623		
	Recreational Vehicle Factor	or	0.00157	<b>~</b> !
		16/20M Vehicle Factor	tor	0.00202

2015

# Williamsport Township

### Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-			
General	Special Machinery	-	20,000	20,000	80-122
Road	Special Machinery	-	•		
	T	0	20,000	20,000	
	Total	0	20,000	20,000	usurpress.
	Adjustments*		20,000	20.000	
	Adjusted Totals	0	20,000	20,000	j

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Williamsport Township Shawnee County

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Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
ot	of	Rate	Amount	Outstanding	Dat	Date Due	20	14	30	115
Debt	Issue	%	Issued	Jan 1,2014	Interest	Interest   Principal	Interest	Interest Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	ments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Ouc	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	014	2015
Back Hoe	11/27/09	84	3.75	79,270 45,404	45,404	10,978	10.978
Motor Grader	11/15/10	09	3.50	167.385	132,302	12,641	12,641
				Total	177,706	23,619	23,619

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WI	TH A	TAX LEVY
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FUND PAGE FOR FUNDS WITH A TAX	PEAX	O V	Dunnand Dudi
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	49,357	133,872	68,515
Receipts:	500 707	£ ( 0 00 1	
Ad Valorem Tax	538,727	368,921	XXXXXXXXXXXXXXXX
Delinquent Tax	20,210	(0.000	51.016
Motor Vehicle Tax	69,250	60,982	
Recreational Vehicle Tax	1,147	1,052	
16/20 M Vehicle Tax	1,155	1,302	
LAVTR			0
Gross Earnings (Intangibles) Tax			(
Special Highway	25,648	24,630	
Entrance permit	50		
Reimbursements	1,788		
Watercraft			1,126
CMV Fees			3,884
Interest on Idle Funds	149		
Miscellaneous	55		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	658,179	656,887	78,866
Resources Available:	707,536	790,759	
Expenditures:		····	
Expenditures.			
Officers Pay	12,600	12,600	12,600
Salaries & Wages	91,699	100,000	100,000
Employee Benefits	9,354	10,000	10,000
Supplies Supplies	942	2,000	2,000
Equipment	23,618	55,000	10,000
Equipment Maintenance	12,266	10,000	10,000
Insurance	15,197	14,000	15,000
Utilities	4,495	5,000	5,500
Legal & Accounting	9,876	9,000	9,500
Fire Protection	257,194	270,667	272,186
Road Maintenance	134,499	213,777	227,746
Publication	140	200	200
Asphalt Repair	170	200	106,549
Transfer to Spec, Mach.(No Levy)			100,542
Does the General Fund have a tax levy			
	0	20,000	20,000
Transfer to Spec. Mach.(Gen has Levy)	V	20,000	20,000
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate	1 704		
Miscellaneous	1,784		·
Does misc. exceed 10% of Total Expenditures	F72 (C4	722 244	001 101
Total Expenditures	573,664	722,244	801,281
Unencumbered Cash Balance Dec 31	133,872		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	722,244	722,244	801,281
		Appropriated Balance	001.001
	Total Expenditu	re/Non-Appr Balance	801,281
		Tax Required	653,900
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2014 Ad Valorem Tax	653,900

2015

FUND PAGE FOR FUNDS WITH A TAX I Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			. (
16/20M Vehicle Tax			(
Special Highway/Gasoline Tax			(
Interest on Idle Funds		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
		- P	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	(
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	(
	Amount of	2014 Ad Valorem Tax	(

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	98,016
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	98,016
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,016

98,016

98,016

### Williamsport Township

Total Expenditures

Cosh Balance Dec 31

### NON-BUDGETED FUNDS (Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds (5) Fund Name: (3) Fund Name: (4) Fund Name: (1) Fund Name: Special Machinery (2) Fund Name: 0 Unencombered Total Unencumbered Unencumbered Unencombered Cash Balance Jan I Cash Balance Jan I Cash Balance Jan 1 98,016 Cash Balance Jan 1 Cash Balance Jan 1 Receipts Receipts: Receipts: Receipts. Receipts. 0 Total Receipts Total Receipts Total Receipts Total Receipts Total Receipts Resources Available Ü 93,016 U Resources Available. 98,016 Resources Available: Resources Available Resources Available Expenditures: Expenditures: Expenditures Expenditures Expenditures:

Total Expenditures

Cash Balance Dec 31

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Total Expenditures

Cash Balance Dec 31

Page No. 8

Total Expenditures

Cash Balance Dec 31

Total Expenditures

Cash Balance Dec 31

98,016

<sup>\*\*</sup> Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of Williamsport Township **Shawnee County**

will meet on August 20, 2014 at 6:00 P.M. at 449 SW 77th Street, Wakarusa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 449 SW 77th Street, Wakarusa, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Est	imate 2014	Proposed Budget 2015			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2014 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	573,664	20.183	722,244	20.159		653,900	23.16	
Debt Service						500,000	23.10	
Library								
Road								
Non-Budgeted Funds								
Special Machinery								
Totals	573,664	20,183	722,244	20.159	801,281	653,900	23.16	
Less: Transfers	0		20,000		20,000	035,700	23.10	
Net Expenditure	573,664	ľ	702,244	ŀ	781,281			
Total Tax Levied	547,246		568,921	ŀ	XXXXXXXXXXXXXX			
Assessed Valuation:	<u> </u>	ŧ.		ŧ.				
Township	27,115,126	F	28,223,042	Γ	28,233,122			
Outstanding Indebtedness,				L	20,253,122)			
Jan I	2012		2013		2014			
G.O. Bonds	0	Г	0	ſ	0			
Other	0	<u> </u>	0	ŀ	0			
Lease Purchase Principal	210,479	<u> </u>	194,385	ŀ	177,706			
Total	210,479	İ	194,385	Ì	177,706			
*Tax rates are expressed in m		k=	121300	Ŀ	177,700			
invHin Sibic	mage							
Treasurer	1							
-	Page No.	n						

NOTICE OF BUDGET HEARING First published in The Topska Metro News, Monday, July 21, 2014.

State of Kansas Tovoship

### NOTICE OF BUDGET HEARING

The governing body of

Williamsport Translets

Statute Crienty

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Williamsport Translets

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Williamsport 20, 2014 at 6:00 P.M. at 449 SW 77th Street, Welsiainse, KS for the purpose of hearing and
momentum objections of increases relating to the proposed feet of all funds and the amount of ad valorem tex.

Budget SUMMARY

Proposed Budget 2015 Expenditures and Anipurs of 2014 Ad Valorem Tax establish the maximum limits

of the 2015 budget. Estimated Tax Rate is subject to charge depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Cymen Yest Es	timate 2014	Proposed Budget 2015			
	Expenditures	Actual Tax Ruse	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2014 Ad Velorem Tex	Est Tax Rate	
Jodensi	:373,664	20.183	722,244	20,159	801,281	653,900	23,16	
Debt Service	TO 18 18 18 18	ż		11.0	3.7			
SCHOOL								
Road Control		1						
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والإراد والأمام المعالية المراجع والمعار								
\$100 a (\$100 a 100 a					<u></u>	ļ		
Non-Budgard Funds		No. 12						
Soccial Machinery	3. 1775						-	
Totals	573,664	20,183	722,244	20.159	801,281	653,900	23.16	
Less: Transfers Net Expositions Total Tax Levied Assessed Valuncour	37) 863 31) 248	rijakaja Kalentija Kalentija	20,000 702,244 568,921		20,000 781,281 ************************************	N IX		
Towschip	27,115,126	80	28,223,012	1 1 1 1 1 1 1	28,233,122	lar Garage	11111	
Outstanding Indeolecters,			T. P. S.				rendrativo Notación	
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esse Perchase Principal	210,479	33.2 3	194,385	1	177,705	(A) (E)	J	
Total	2 0 479	1. 21. 63	194,385	1	177,705	<b>有有的</b> 。每0		
Maximum are expressed in a	rminco	le, sués			6.		নিক্সর। এইবিট্রা	

7/21

# The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

WILLIAMSPORT TOWNSHIP 3355 SW WESTPORT DR TOPEKA KS 66614-4592

# **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also Identified by the following case number, if any)

for \_\_\_\_\_ consecutive week(s), as follows:

BUDGET HEARING - WILLIAMSPORT TOWNSHIP 7/21/14

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 21, 2014

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017

L49311

Publication Fees: \$51.23

# The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600



Publication Fees: \$12.13

# SHAVVNEE COUNTY CLERK

WILLIAMSPORT TOWNSHIP 3355 SW WESTPORT DR TOPEKA KS 66614-4592

# **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_ consecutive week(s), as follows:

NOTICE OF VOTE - WILLIAMSPORT TOWNSHIP 8/25/14

Legal Notices Billing Clark

Subscribed and aworn to before me on this date:

August 25, 2014

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017

		*. * .		11.75	100	5-11	175	1423477
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